

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: February 1-2, 2006

Reference No.: 2.5c.(2)  
Action Item

From: CINDY McKIM  
Chief Financial Officer

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Division Chief  
Budgets

Ref: **FINANCIAL ALLOCATION FOR TWO LOCALLY-ADMINISTERED STATE  
TRANSPORTATION IMPROVEMENT PROGRAM PROJECTS ON THE STATE  
HIGHWAY SYSTEM  
RESOLUTION FP-05-59**

Attached is a list of two (2) locally-administered State Transportation Improvement Program (STIP) projects on the state highway system totaling \$983,000.

## **RECOMMENDATION:**

The Department of Transportation (Department) has reviewed the projects and concludes that they are consistent with the California Transportation Commission (Commission) approved STIP priority List. The Department recommends the Commission approve the following Resolution.

## **FINANCIAL RESOLUTION:**

Resolved, that \$983,000 be allocated from the Budget Act of 2005, Budget Act Items 2660-301-0042 and 2660-301-0890, for two (2) locally-administered STIP projects, as described on the attached vote list.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

Attachment

**2.5 Highway Financial Matters**

Project # Allocation Amount Recipient <u>RTPA/CTC</u> County Dist-Co-Rte Postmile	Location Project Description	EA PPNO Program/Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	Allocation Amount State Federal Total Amount
<b>2.5c.(2) Locally Administered STIP Projects on the State Highway System</b>			<b>Resolution FP-05-59</b>	
1 \$307,000 Orange County Transportation Authority <u>OC</u> Orange 12S-ORA-5 26.8/26.9 (43.1/43.3)	In Irvine, at the Junction of I-5 and Culver Drive. Widen southbound I-5 off-ramp from 1 to 2 lanes.  Final Project Development Adjustment: N/A  Final Right-of-Way Share Adjustment: N/A  <b>(Concurrent STIP amendment request under 2.1a.(2).)</b>	0C640K 12-2796 RIP / 05-06 \$0 \$292,000 \$15,000 \$0	2005-06 301-0042 301-0890 20.20.075.600	\$35,213 \$271,787 \$307,000
2 \$676,000 Orange County Transportation Authority <u>OC</u> Orange 12S-ORA-5 15.1/16.3 (24.3/26.2)	In Mission Viejo, at the southbound I-5 off ramp at Oso Parkway. Widen off ramp to 2 lanes, and add a exit/storage lane  Final Project Development Adjustment: N/A  Final Right-of-Way Share Adjustment: N/A  <b>(Concurrent STIP amendment request under 2.1a.(2).)</b>	0E070K 12-2671A RIP / 05-06 \$0 \$0 \$676,000 \$0	2005-06 301-0042 301-0890 20.20.075.600	\$77,538 \$598,462 \$676,000